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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly, for information purposes, a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007.

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Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC	ONUB	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	6 478 700	266 016 200	467 527 500	40 414 600	19 941 600	18 161 600	38 456 600
2. Civilian personnel costs	17 332 400	101 165 000	193 944 900	22 141 200	8 607 400	11 819 000	35 311 300
3. Operational requirements							
General temporary assistance	169 800	2 531 800	2 102 000	271 500	40 000	332 300	46 500
Government-provided personnel	45 800	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—
Consultants	3 000	299 000	317 200	112 000	14 000	—	—
Official travel	336 200	969 500	4 056 900	365 000	227 000	145 100	248 100
Facilities and infrastructure	2 843 700	43 087 400	93 232 300	7 598 100	4 094 700	7 263 400	8 121 200
Ground transportation	1 555 000	8 563 200	17 165 100	1 102 700	3 954 200	3 240 900	4 659 600
Air transportation	11 313 800	25 378 400	244 775 900	1 704 500	—	1 567 200	2 039 100
Naval transportation	—	192 000	2 729 000	36 600	—	—	—
Communications	1 181 200	20 430 000	28 901 900	2 077 500	1 377 400	916 600	1 343 000
Information technology	658 400	4 678 900	7 495 700	572 200	676 900	579 600	1 039 000
Medical	139 000	6 079 400	15 140 400	1 090 900	396 600	282 400	689 800
Special equipment	—	3 788 300	7 233 400	654 800	64 300	209 900	526 300
Other supplies, services and equipment	747 400	5 427 100	11 672 200	1 037 600	583 800	431 300	1 631 900
Quick-impact projects	—	2 030 000	1 000 000	—	—	—	—
Gross requirements	**42 804 400**	**490 636 200**	**1 097 294 400**	**79 179 200**	**39 975 900**	**44 954 300**	**94 112 400**
4. Staff assessment income	2 211 400	9 413 600	19 226 400	2 092 500	1 066 600	1 818 500	4 556 900
Net requirements	**40 593 000**	**481 222 600**	**1 078 068 000**	**77 086 700**	**38 909 300**	**43 135 800**	**89 555 500**
5. Voluntary contributions in kind (budgeted)	3 315 600	—	5 005 100	—	—	1 439 000	—
Total requirements	**46 120 000**	**490 636 200**	**1 100 299 500**	**79 179 200**	**39 975 900**	**46 393 300**	**94 112 400**

Category	UNMEE	UNMIK	UNMIL	UNMIS	UNOCI	UNOMIG	UNLB
1. Military and police personnel costs	19 941 600	18 161 600	38 456 600	19 941 600	18 161 600	38 456 600	19 941 600
2. Civilian personnel costs	8 607 400	11 819 000	35 311 300	8 607 400	11 819 000	35 311 300	8 607 400
3. Operational requirements							
General temporary assistance	40 000	332 300	46 500	40 000	332 300	46 500	40 000
Government-provided personnel	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—
Consultants	14 000	—	—	14 000	—	—	14 000
Official travel	227 000	145 100	248 100	227 000	145 100	248 100	227 000
Facilities and infrastructure	4 094 700	7 263 400	8 121 200	4 094 700	7 263 400	8 121 200	4 094 700
Ground transportation	3 954 200	3 240 900	4 659 600	3 954 200	3 240 900	4 659 600	3 954 200
Air transportation	—	1 567 200	2 039 100	—	1 567 200	2 039 100	—
Naval transportation	—	—	—	—	—	—	—
Communications	1 377 400	916 600	1 343 000	1 377 400	916 600	1 343 000	1 377 400
Information technology	676 900	579 600	1 039 000	676 900	579 600	1 039 000	676 900
Medical	396 600	282 400	689 800	396 600	282 400	689 800	396 600
Special equipment	64 300	209 900	526 300	64 300	209 900	526 300	64 300
Other supplies, services and equipment	583 800	431 300	1 631 900	583 800	431 300	1 631 900	583 800
Quick-impact projects	—	—	—	—	—	—	—
Gross requirements	**39 975 900**	**44 954 300**	**94 112 400**	**39 975 900**	**44 954 300**	**94 112 400**	**39 975 900**
4. Staff assessment income	1 066 600	1 818 500	4 556 900	1 066 600	1 818 500	4 556 900	1 066 600
Net requirements	**38 909 300**	**43 135 800**	**89 555 500**	**38 909 300**	**43 135 800**	**89 555 500**	**38 909 300**
5. Voluntary contributions in kind (budgeted)	—	1 439 000	—	—	—	—	—
Total requirements	**39 975 900**	**46 393 300**	**94 112 400**	**39 975 900**	**44 954 300**	**94 112 400**	**39 975 900**

Category	UNSAS	Subtotal	UNMOGIP	Total
1. Military and police personnel costs	19 941 600	467 527 500	40 414 600	507 942 100
2. Civilian personnel costs	8 607 400	193 944 900	22 141 200	216 086 100
3. Operational requirements				
General temporary assistance	40 000	2 102 000	271 500	2 373 500
Government-provided personnel	—	—	—	—
Civilian electoral observers	—	—	—	—
Consultants	14 000	317 200	112 000	429 200
Official travel	227 000	4 056 900	365 000	4 421 900
Facilities and infrastructure	4 094 700	93 232 300	7 598 100	100 830 400
Ground transportation	3 954 200	17 165 100	1 102 700	18 267 800
Air transportation	—	244 775 900	1 704 500	246 480 400
Naval transportation	—	2 729 000	36 600	2 765 600
Communications	1 377 400	28 901 900	2 077 500	30 979 400
Information technology	676 900	7 495 700	572 200	8 067 900
Medical	396 600	15 140 400	1 090 900	16 231 300
Special equipment	64 300	7 233 400	654 800	7 888 200
Other supplies, services and equipment	583 800	11 672 200	1 037 600	12 709 800
Quick-impact projects	—	1 000 000	—	1 000 000
Gross requirements	**39 975 900**	**1 097 294 400**	**79 179 200**	**1 176 473 600**
4. Staff assessment income	1 066 600	19 226 400	2 092 500	21 318 900
Net requirements	**38 909 300**	**1 078 068 000**	**77 086 700**	**1 155 154 700**
5. Voluntary contributions in kind (budgeted)	—	5 005 100	—	5 005 100
Total requirements	**39 975 900**	**1 100 299 500**	**79 179 200**	**1 179 478 800**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

[a] Relates to the commitment authority request for the period from 1 July to 31 October 2006, pending the submission of the full 2006/07 budget.

UNMEE	*UNMIK*	*UNMIL*	*UNMIS*	*UNOCI*	*UNOMIG*	*Subtotal*	*UNLB*	*Support account*	*Total*
78 085 300	64 797 200	378 911 900	317 489 300	193 138 500	4 210 700	**1 893 629 700**	—	—	**1 893 629 700**
33 516 400	127 558 200	108 487 800	192 343 700	82 689 300	18 529 000	**953 445 600**	17 522 700	131 569 100	**1 102 537 400**
—	—	—	—	—	—	—	—	—	—
635 500	732 500	792 800	1 008 300	686 700	226 200	**11 580 900**	97 500	11 028 700	**22 707 100**
—	—	—	—	424 600	—	**470 400**	—	—	**470 400**
—	—	—	—	—	—	—	—	—	—
—	—	675 600	638 500	189 900	—	**2 249 200**	420 000	5 057 800	**7 727 000**
520 700	877 700	1 614 100	2 542 100	1 616 900	525 000	**14 044 300**	197 000	11 162 700	**25 404 000**
16 481 300	11 293 600	81 371 700	156 047 700	50 352 200	2 626 700	**484 414 000**	4 870 300	14 177 400	**503 461 700**
6 094 500	3 091 100	21 012 400	44 562 200	16 194 500	1 434 300	**132 629 700**	719 400	—	**133 349 100**
22 471 800	821 000	66 140 000	177 023 800	37 388 400	2 903 100	**593 527 000**	—	—	**593 527 000**
—	—	2 590 500	7 424 200	79 200	—	**13 051 500**	—	—	**13 051 500**
5 760 800	4 078 300	23 889 500	37 128 300	16 122 200	1 630 500	**144 337 200**	4 243 800	1 672 800	**150 753 800**
1 088 500	3 997 400	4 990 800	17 293 200	4 330 000	985 600	**48 386 200**	4 006 900	12 072 000	**64 465 100**
2 168 500	391 700	14 563 600	11 616 100	5 949 400	46 500	**58 554 300**	445 000	102 100	**59 101 400**
1 387 700	49 400	5 735 500	3 494 800	2 805 000	2 800	**25 952 200**	—	—	**25 952 200**
7 055 900	1 519 300	5 079 500	109 047 100	7 208 400	562 100	**152 001 600**	3 098 600	2 696 200	**157 796 400**
—	—	1 000 000	2 000 000	1 000 000	—	**7 030 000**	—	—	**7 030 000**
175 266 900	**219 207 400**	**716 855 700**	**1 081 659 300**	**420 175 200**	**33 682 500**	**4 535 803 800**	**35 621 200**	**189 538 800**	**4 760 963 800**
—	16 536 600	10 305 900	20 329 800	7 880 400	2 229 000	**97 666 700**	2 535 200	18 986 400	**119 188 300**
175 266 900	**202 670 800**	**706 550 700**	**1 061 329 500**	**412 294 800**	**31 453 500**	**4 438 137 100**	**33 086 000**	**170 552 400**	**4 641 775 500**
—	—	264 000	—	—	—	**8 023 700**	—	—	**8 023 700**
175 266 900	**219 207 400**	**717 119 700**	**1 081 659 300**	**420 175 200**	**33 682 500**	**4 543 827 500**	**35 621 200**	**189 538 800**	**4 768 987 500**